

CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (SOCIETY)

HYDERABAD - 500 075

CONSOLIDATED BALANCE SHEET AS ON 31-03-2025

(Amount in Rs.)

	Particulars	Note	31 March 2025	31 March 2024
I	Sources of Funds			
1	Capital Fund	3	3,57,13,85,389	3,09,69,20,680
			3,57,13,85,389	3,09,69,20,680
2	Non-current liabilities			
(a)	Long-term borrowings	4	19,81,33,277	19,99,22,051
(b)	Other long-term liabilities		-	-
(c)	Long-term provisions		19,81,33,277	19,99,22,051
3	Current liabilities			
(a)	Short-term borrowings		-	-
(b)	Trade Payables	5	55,76,495	69,82,244
(c)	Other current liabilities	6	14,22,99,294	8,26,80,159
(d)	Short-term provisions		-	-
			14,78,75,789	8,96,62,403
	Total		3,91,73,94,454	3,38,65,05,136
II	Application of Funds			
1	Non-current assets			
(a)	Property, Plant and Equipment and Intangible assets	7		
(i)	Property, Plant and Equipment		1,99,28,08,233	1,95,13,21,092
(ii)	Intangible assets		20,61,201	32,89,470
(iii)	Capital work in progress		5,12,970	5,12,970
(iv)	Intangible asset under development		-	-
(b)	Non-current investments		-	-
(c)	Long Term Loans and Advances		-	-
(d)	Other non-current assets		-	-
			1,99,53,82,404	1,95,51,23,532
2	Current assets			
(a)	Current investments			
(b)	Inventories			
(c)	Receivables	8	1,48,96,16,505	1,08,16,40,851
(d)	Cash and bank balances	9	40,06,82,627	32,19,90,342
(e)	Short Term Loans and Advances	10	2,03,38,993	1,68,11,427
(f)	Other current assets	11	1,13,73,925	1,09,38,983
			1,92,20,12,050	1,43,13,81,603
	Total		3,91,73,94,454	3,38,65,05,135
	Brief about the Entity	1		
	Summary of significant accounting policies	2		
	The accompanying notes are an integral part of the financial statements			

For P. MURALI & CO.,
Chartered Accountants
Registration No: 0072575

Mukund Vijayrao Joshi
PARTNER
M.NO.024784
UDIN:25024784BMIYAW1326



PRINCIPAL

(Handwritten signature)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

(Handwritten initials)

Member - CBIT

(Handwritten signature)

(Handwritten signature)
PRESIDENT

Place:Hyderabad
DATE:01-09-2025

CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (SOCIETY)

HYDERABAD - 500 075

Income and Expenditure for the year ended as on 31st march 2025

(Amount in Rs.)

	Particulars	Note	31 March 2025	31 March 2024
I	Income			
(a)	Academic fees	12	1,14,91,59,164	1,02,94,80,091
II	Other Income	13		
	Fees Related to Earlier Years		15,63,99,341	20,18,96,338
III	Total Income (I+II)		1,52,39,57,321	1,38,98,90,386
IV	Expenses:			
(a)	Material consumed/distributed			
(b)	Donations/contributions paid			
(c)	Employee benefits expense	14	74,12,13,559	74,60,68,205
(d)	Depreciation and amortization expense	15	8,30,37,150	7,33,86,170
(e)	Finance costs	16	17,27,882	5,22,581
(f)	Other expenses	17	20,68,40,717	21,44,78,940
(g)	Lab Recurring Expenditure	18	17,38,322	23,40,904
(h)	Student Activities Expenditure	19	1,49,34,983	1,60,40,860
	Total expenses		1,04,94,92,613	1,05,28,37,660
V	Excess of Income over Expenditure for the year before exceptional and extraordinary items (III- IV)		47,44,64,708	33,70,52,726
VI	Exceptional items		-	-
VII	Excess of Income over Expenditure for the year before extraordinary items (V-VI)		47,44,64,708	33,70,52,726
VIII	Extraordinary Items		-	-
IX	Excess of Income over Expenditure for the year (VII-VIII)		47,44,64,708	33,70,52,726
	Transfer from funds		-	-
	Balance transferred to Capital Fund		47,44,64,708	33,70,52,726
	The accompanying notes are an integral part of the financial statements			

For P. MURALI & CO.,
Chartered Accountants
Registration No: 007257S

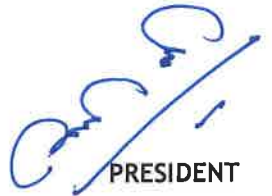
For CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (SOCIETY)



Mukund Vijayarao Joshi
PARTNER
M.NO.024784
UDIN:25024784BMIYAW7326


PRINCIPAL


Member - CBIT


PRESIDENT

Place:Hyderabad
DATE:01-09-2025

CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (SOCIETY)

Notes forming part of the Financial Statements for the year ended, 31st March, 2025

Note - 3 Capital Fund

Sr. No.	Particulars	Opening Balance	Excess income for the period transferred	Funds transferred	Funds Utilised during the year	(Amount in Rs.)
						Closing Balance
I	Current Year	3,09,69,20,680	47,44,64,708	-	-	3,57,13,85,389
II	Previous Year	2,75,98,67,954	33,70,52,726	-	-	3,09,69,20,680

Note No.4: Long Term Borrowings

SL.No.	Particulars	AS AT 31/03/2025	AS AT 31/03/2024
I	Buses Loan (Principal Amount)	1,41,27,720	1,59,16,494
II	Loans and advances from related parties	-	-
	Advance (Transfer) from CBES	18,40,05,557	18,40,05,557
	Total Long Term Borrowings	19,81,33,277	19,99,22,051



CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (SOCIETY)

Notes forming part of the Financial Statements for the year ended 31st March, 2025

(Amount in Rs.)

NOTE No.5: PAYABLES

SL.No.	Particulars	AS AT 31/03/2025	AS AT 31/03/2024
I	Total outstanding dues of micro, small and medium enterprises	-	-
II	Total outstanding dues of creditors other than micro, small and medium enterprises	55,76,495	69,82,244
	Total Trade payables	55,76,495	69,82,244

NOTE No.6: OTHER CURRENT LIABILITIES

SL.No.	Particulars	AS AT 31/03/2025	AS AT 31/03/2024
I	Recognition Fee (O.U)	2,53,95,758	3,20,63,258
II	Tuition Fee Refundable	97,27,060	1,67,57,645
III	EPF Payable	16,37,591	9,52,074
IV	Security Deposit (Students transport & Canteen)	15,50,000	13,00,000
V	Project Accounts (Grants in Aid)	1,59,52,668	1,46,08,038
VI	Retention Money	21,13,781	5,49,204
VII	OSAF Payable	64,04,400	24,41,400
VIII	Professional Tax Payable	1,20,600	-
IX	G.S.L.I. Payable	30,645	9,845
X	G.S.L.I Previous Years	33,310	33,310
XI	ESIC Payable	7,601	2,906
XII	Alumni Scholarship Fund	3,42,517	3,42,517
XIII	Scholarship Refundable to govt.	87,672	87,672
XIV	Other Outstanding Expenses	-	56,013
XV	Gratuity payable	5,30,042	5,30,042
XVI	Caution Money deposit	30,18,265	48,51,265
XVII	Gold Medal Fund	19,47,953	19,95,933
XVIII	Group Medical Insurance Payable	5,00,000	5,00,000
XIX	Merit Scholarship Payable	48,000	2,40,000
XX	Unreconciled Fees	38,08,562	17,07,435
XXI	Electricity Charges Payable	15,43,903	4,08,660
XXII	Salaries payable	4,79,61,469	-
XXIII	GST Payable	3,21,828	3,62,012
XXIV	TDS Payable	80,31,830	5,99,973
XXV	Seed Grant payable (Institute Share)	87,07,541	-
XXVI	Duties & Taxes	-	1,15,432
XXVII	Stale cheques	-	10,572
XXVIII	Other Payables	24,76,297	21,54,954
	Total Other current liabilities	14,22,99,294	8,26,80,159



CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (SOCIETY)

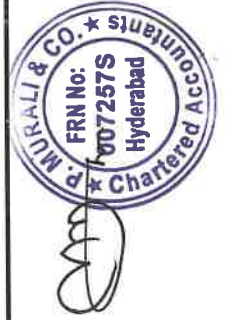
Notes forming part of the Financial Statements for the year ended 31st March, 2025
NOTE No.7: Property, Plant and Equipment and Intangible Assets (owned assets)

Particulars /Assets	TANGIBLE ASSETS										Total		
	Buildings	Land	Lab Equipment	Electrical Equipment	Other equipment	Furniture & Fixtures	Computers	Vehicles	Library	Generator		Fire Safety Equipment	
Gross Block													
At 1 April 2024	36,46,90,701	1,40,27,23,231	7,80,37,792	1,49,79,746	17,30,195	3,78,98,117	2,24,63,881	2,63,07,011	3,62,693	8,60,605	12,67,119	1,95,13,21,091	
Additions	4,21,40,165	-	2,07,78,377	1,24,65,580	2,67,836	2,40,81,748	2,35,72,422		2,64,496			12,35,70,624	
Deductions/Adjustments	-	-	3,84,000									3,84,000	
At 1 April 2023	33,71,30,086	1,40,27,23,231	7,80,82,528	39,59,126	12,97,508	3,39,37,439	1,58,52,019	61,86,636	2,67,086	10,12,477	14,90,728	1,88,19,38,864	
Additions	6,77,15,929	-	1,29,04,988	1,22,28,650	6,43,688	79,65,495	1,65,00,481	2,27,54,995	2,60,425			14,09,74,651	
Deductions/Adjustments	-	-										-	
At 31 March 2025	40,68,30,866	1,40,27,23,231	9,84,32,169	2,74,45,326	19,98,031	6,19,79,865	4,60,36,303	2,63,07,011	6,27,189	8,60,605	12,67,119	2,07,45,07,715	
At 31 March 2024	40,48,46,015	1,40,27,23,231	9,09,87,516	1,61,87,776	19,41,196	4,19,02,934	3,23,52,500	2,89,41,631	5,27,511	10,12,477	14,90,728	2,02,29,13,515	
Depreciation/Adjustments													
From 01.04.2024-31.03.2025	3,93,39,280	-	1,38,97,500	21,94,027	2,39,202	51,64,453	1,63,80,443	39,46,052	2,19,368	1,29,091	1,90,068	8,16,99,483	
From 01.04.2023-31.03.2024	4,01,55,315	-	1,29,49,724	12,08,031	2,11,001	40,04,816	98,88,619	26,34,620	1,64,818	1,51,872	2,23,609	7,15,92,423	
Net Block													
At 31 March 2025	36,74,91,586	1,40,27,23,231	8,45,34,669	2,52,51,299	17,58,829	5,68,15,412	2,96,55,860	2,23,60,959	4,07,821	7,31,514	10,77,051	1,99,28,08,233	
At 31 March 2024	36,46,90,701	1,40,27,23,231	7,80,37,792	1,49,79,746	17,30,195	3,78,98,118	2,24,63,881	2,63,07,011	3,62,693	8,60,605	12,67,119	1,95,13,21,092	

(Amount in Rs.)

Particulars /Assets	INTANGIBLE ASSETS			Total
	Goodwill	Computer Software	Copyrights/patents	
Gross Block				
At 1 April 2024		29,48,566.00	3,40,903.00	32,89,469.00
Additions		-	1,09,400.00	1,09,400.00
Deductions/Adjustments				
At 1 April 2023		23,20,244.00	5,15,672.00	28,35,916.00
Additions		22,00,700.00	46,600.00	22,47,300.00
Deductions/Adjustments				
At 31 March 2025		29,48,566.00	4,50,303.00	33,98,869.00
At 31 March 2024		45,20,944.00	5,62,272.00	50,83,216.00
Amortization/Adjustment				
From 01.04.2024-31.03.2025		11,79,426.40	1,58,241.20	13,37,667.60
From 01.04.2023-31.03.2024		15,72,377.60	2,21,368.80	17,93,746.40
Net Block				
At 31 March 2025		17,69,139.60	2,92,061.80	20,61,201.40
At 31 March 2024		29,48,566.40	3,40,903.20	32,89,469.60

Capital Work in Progress	31/03/2025	31/03/2024
Opening Balance	5,12,970	5,12,970
Add: Additions during the year	-	-
Less: Capitalized during the year	-	-
Closing Balance (B)	5,12,970	5,12,970



CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (SOCIETY)

Notes forming part of the Financial Statements for the year ended 31st March, 2025

(Amount in Rs.)

NOTE No.8: RECEIVABLES

SL.No.	Particulars	Year Ended 31/03/2025	Year Ended 31/03/2024
I	Tuition Fee Receivable	1,48,11,21,432	1,07,96,06,027
II	Hostel fee Receivable	13,16,000	
III	Rent Receivable	5,51,260	93,135
IV	Receivable from Civil Contractors	1,74,347	1,74,347
V	Amount Receivable from CBES	2,27,742	2,27,742
VI	Receivable from Other	62,25,724	15,39,600
	Total Trade Receivables	1,48,96,16,505	1,08,16,40,851

NOTE No.9: CASH AND BANK BALANCES

SL.No.	Particulars	Year Ended 31/03/2025	Year Ended 31/03/2024
I	Cash and cash equivalents		
	current accounts	32,77,078	32,03,567
	Savings Accounts	2,72,16,558	15,63,20,309
	Fixed Deposits	37,01,87,959	16,24,66,466
II	Cash on hand	1,031	-
	Total Cash and Bank balances	40,06,82,627	32,19,90,342

NOTE No.10 :SHORT TERM LOANS AND ADVANCES

SL.No.	Particulars	AS AT 31/03/2025	AS AT 31/03/2024
I	Advances to Staff and Suppliers	1,51,56,276	96,64,012
II	Prepaid Expenses	51,82,717	71,47,415
	Total Short Term Loans And Advances	2,03,38,993	1,68,11,427

NOTE No.11: OTHER CURRENT ASSETS

SL.No.	Particulars	Year Ended 31/03/2025	Year Ended 31/03/2024
I	ACIC Project	7,953	2,200
II	TDS Receivable	66,15,291	28,76,745
III	Income Tax Receivable	24,11,635	42,51,218
IV	Deposit with Electricity Dept.	20,32,553	20,32,553
V	Security Deposit	15,000	15,000
VI	Telephone Deposit	12,000	12,000
VII	Deposit Others	1,41,410	1,41,410
VIII	Accrued Interest	24,052	15,04,978
IX	K.Balaiah	10,000	10,000
X	ICICI Bank Ltd Rent Receivable	1,04,027	92,880
	Total Other Current Assets	1,13,73,921	1,09,38,983



CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (SOCIETY)

Notes forming part of the Financial Statements for the year ended 31st March, 2025

(Amount in Rs.)

NOTE No.12: ACADEMIC FEES

SL.No.	Particulars	Year Ended 31/03/2025	Year Ended 31/03/2024
	Academic Fee	1,14,91,59,164	1,02,94,80,091
	Total Academic Fee	1,14,91,59,164	1,02,94,80,091

NOTE No.13: OTHER INCOME

SL.No.	Particulars	Year Ended 31/03/2025	Year Ended 31/03/2024
I	Interest income	2,44,55,853	2,33,30,816
II	Examination Fee	4,35,72,554	2,65,22,892
III	Hostel Fees Income	5,01,19,050	3,69,16,462
IV	Other Fees	1,40,86,729	1,09,16,926
V	Profit on sale of Vehicles	3,13,559	-
VI	Student Transport Fee	3,94,04,192	2,84,91,792
VII	College Services Fees	-	65,26,500
VIII	Tuition fees fine	12,310	4,39,384
IX	Library Fine	43,809	16,325
X	Sale of Scrap	9,17,065	1,45,900
XI	Consultancy Services	53,04,512	29,27,319
XII	Miscellaneous Fee	1,64,88,742	-
XIII	Other Registration fee income	91,74,723	77,86,408
XIV	Conference and seminar receipts	79,42,639	91,85,012
XV	Exam Income	8,51,915	3,52,777
XVI	Rent Received Canteen	11,63,216	7,99,296
XVII	Rent Received XEROX centre	30,000	30,000
XVIII	Rent Received Book Store	30,000	24,000
XIX	Rent Received Stalls Sudhee & Shruthi 2024	5,88,135	3,46,610
XX	Rent for Staff Quarters	4,13,549	4,28,270
XXI	Rents Received (ICICI BANK)	32,34,288	30,96,000
XXII	Electricity Charges Received	2,41,338	2,31,214
XXIII	Miscellaneous Income	10,638	55
	Total other income	21,83,98,816	15,85,13,957



CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (SOCIETY)

Notes forming part of the Financial Statements for the year ended 31st March, 2025

NOTE No.14: EMPLOYEE BENEFIT EXPENSE

SL.No.	Particulars	Year Ended 31/03/2025	Year Ended 31/03/2024
I	Teaching staff salaries	55,75,68,682	52,70,73,286
II	Non-Teaching Staff Salaries	14,83,62,101	14,50,06,074
III	EL Encashment	28,56,638	4,71,42,495
IV	Management Contribution to PF	76,86,224	69,32,094
V	Gratuity	1,53,74,345	1,44,59,187
VI	Mediclaime insurance for staff	39,06,732	28,41,408
VII	Subsistence allowance	2,51,040	3,52,300
VIII	Remuneration	7,94,500	3,84,000
IX	Special Allowance	15,29,323	9,41,974
X	Admin. Charges (EPF)	3,21,235	2,89,820
XI	ESI Management Contribution	81,177	1,90,660
XII	EDLIF	3,21,232	2,89,813
XIII	Staff Uniform	-	83,962
XIV	Compensation to Deceased Staff	20,77,677	-
XV	Medical Assistance	48,028	19,238
XVI	Employees Group Accidental Insurance	34,625	61,894
	Total Employee benefits expense	74,12,13,559	74,60,68,205

NOTE No.15: FINANCE COST

SL.No.	Particulars	Year Ended 31/03/2025	Year Ended 31/03/2024
I	Interest Paid on vehicle Loan (Buses)	13,00,026	2,31,294
II	Bank charges	4,27,856	2,91,287
	Total Finance cost	17,27,882	5,22,581

NOTE No.16: Depreciation and Amortisation

SL.No.	Particulars	Year Ended 31/03/2025	Year Ended 31/03/2024
I	on tangible assets (Refer note 7)	8,30,37,150	7,33,86,170
II	on intangible assets (Refer note 7)	-	-
	Total Depreciation and amortization expense	8,30,37,150	7,33,86,170

NOTE No.17: OTHER EXPENSES

SL.No.	Particulars	Year Ended 31/03/2025	Year Ended 31/03/2024
I	Canteen Expenses	3,29,40,187	2,43,68,962
II	Electricity Charges	89,34,323	1,71,31,126
III	Security Charges	57,95,441	43,42,249
IV	Legal Fees	14,47,500	16,95,000
V	Advertisement	13,07,936	27,39,009
VI	Printing & Stationery	21,90,055	16,50,103
VII	Hospitality / Entertainment	15,60,447	13,51,307
VIII	Property Tax	-	34,67,172



CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (SOCIETY)

Notes forming part of the Financial Statements for the year ended 31st March, 2025

IX	Telephone and Internet Charges	15,36,048	18,73,212
X	Repairs & Maintenance	5,02,05,368	3,38,41,883
XI	NBA Expenditure	9,46,936	38,70,519
XII	Orientation Programme	27,77,342	9,97,312
XIII	Honorarium	5,70,000	39,500
XIV	Electrical Maintenance	7,39,461	21,79,049
XV	Internal Audit Fees	3,87,485	2,70,147
XVI	Travel Expenses	3,30,126	77,603
XVII	Conveyance	1,30,731	1,01,278
XVIII	AICTE	25,960	24,33,000
XIX	Greenary & Garden Maintenance	-	3,04,042
XX	Professional Charges	32,01,505	43,32,169
XXI	Conference and Seminar Expenses	26,25,233	6,78,452
XXII	Insurance - Assets	79,828	1,04,539
XXIII	Statutory Audit Fee	2,15,065	2,39,650
XXIV	Membership fees	2,59,832	1,75,618
XXV	Research & Development Expenditure	88,38,293	2,31,18,179
XXVI	Locker Rent	-	5,074
XXVII	House Keeping Services	1,54,80,449	1,41,36,553
XXVIII	Computer & Website Maintenance	18,03,729	13,98,533
XXIX	Software Expenses	56,60,678	33,56,661
XXX	Miscellaneous Expenses	13,98,817	2,87,864
XXXI	ISO Audit Expenses	82,600	35,400
XXXII	Staff Welfare	5,10,681	1,52,138
XXXIII	BOS & Academic Council Meeting	3,76,072	2,55,739
XXXIV	Rent on equipment	-	29,500
XXXV	Research day expenditure	9,03,569	7,84,988
XXXVI	ACIC- CBIT Expenditure	37,72,100	1,11,31,885
XXXVII	Accreditation expenses (NAAC)	-	13,28,335
XXXVIII	Admission Expenses	5,52,729	9,24,273
XXXIX	Other Examination Expenses	8,04,384	
XL	Interview Expenses	6,31,660	7,39,596
XLI	Meeting Expenses	5,55,247	5,88,834
XLII	AFRC Processing Fees	2,05,000	-
XLIII	Fire Saftey Expenses	10,000	2,67,184
XLIV	Facuty development Program	5,40,177	3,85,085
XLV	Project Expenses (Institute Contribution)	34,91,787	17,34,408
XLVI	TDS Filling Charges	22,246	23,990
XLVII	Consultancy Expenses	1,70,246	53,23,589
XLVIII	Independence Day Expenses	1,36,158	95,859
XLIX	Womens Day Expenses	81,164	75,111
L	Student Welfare	1,43,899	1,45,428
LI	R & E Hub exp	1,01,029	15,340
LII	Publications	-	20,000
LIII	Fees & Charges (HMDA Fee)	1,28,43,350	1,14,087
LIV	Office Maintenance Expenses	4,30,293	2,18,252
LV	Affiliation Fee OU	4,58,500	18,17,000
LVI	Certificate Verification charges (O.U)	7,37,200	5,77,700
LVII	AMC Charges	26,93,458	21,84,300
LVIII	Applications Verification fee Paid to OU	13,99,250	4,85,000



CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (SOCIETY)

Notes forming part of the Financial Statements for the year ended 31st March, 2025

LIX	University NOC Fee	10,94,016	4,28,250
LX	Scholarship to Students (PG)	51,06,000	40,50,000
LXI	Scholarship to Students (UG)	26,47,010	27,94,225
LXII	Library	50,34,628	48,61,382
LXIII	Building Maintenance	26,01,822	1,44,88,087
LXIV	Campus Maintenance	19,20,083	28,82,433
LXV	Vehicle Maintenance	52,52,700	48,73,755
LXVI	Vehicle Insurance Premium	1,42,884	82,023
	Total Other Expenses	20,68,40,717	21,44,78,940

NOTE No.19: LAB RECURRING EXPENDITURE

SL.No.	Particulars	Year Ended 31/03/2025	Year Ended 31/03/2024
I	Civil Engineering	3,09,128	2,31,012
II	E.C.E.	31,860	1,83,320
III	Bio-technology	78,949	11,18,932
IV	E.E.E.	2,08,190	88,918
V	Chemical Engineering	1,07,815	73,340
VI	Mechanical Engineering	3,61,443	3,33,477
VII	C.S.E.	-	19,757
VIII	Chemistry	4,82,728	1,58,652
IX	Physics	95,504	83,630
X	Methamatics	-	6,726
XI	English Language Lab	24,650	29,400
XII	Information Technology	38,055	13,740
	Total Lab Recurring Expenditure	17,38,322	23,40,904

NOTE No.20: STUDENT ACTIVITIES EXPENDITURE

SL.No.	Particulars	Year Ended 31/03/2025	Year Ended 31/03/2024
I	SRUTHI Annual Festival Exps	39,43,065	43,85,459
II	Student Projects	6,70,456	4,09,209
III	Students Tours	1,04,623	73,353
IV	Sports & Games	6,96,878	15,94,905
V	Farewell party & Freshers party	81,207	44,625
VI	Student Program Expesnse	2,07,367	2,08,126
VII	SUDHEE Expenditure	23,98,340	20,44,679
VIII	Graduation Day	35,60,245	-
IX	Club Expenses	28,71,775	68,36,556
X	Students training programme	2,97,192	3,36,687
XI	Student Insurance	1,03,835	1,07,261
	Total Student Activities Expenditure	1,49,34,983	1,60,40,860

