



**CHAITANYA BHARATHI  
INSTITUTE OF TECHNOLOGY**  
An Autonomous Institute I Affiliated to Osmania University  
Kokapet Village, Gandipet Mandal, Hyderabad, Telangana-500075, www.cbil.ac.in



COMMITTED TO  
RESEARCH,  
INNOVATION AND  
EDUCATION

**45**  
years

6.3.2: Average percentage of teachers provided with financial support to attend conferences/ workshops and towards membership fee of professional bodies during the last five years.

Extract of Audited Report: Year 2022-23  
(Evidences of audited statements are enclosed)

The financial support extended to attend conferences, workshops for the year 2022-23 is Rs.2,91,415/-. This expenditure is booked under Conferences and Seminar expenses & others of the audited statement. The details are given below:

Description	Amount (Rs.)	Remarks
Expenditure towards Conferences and Seminars shown in the audited statement	8,12,226/-	Expenditure booked under Other Expenses for conference and Seminars as shown in audit statement Rs. 5,20,811/-
Financial support extended to attend conferences, workshops for the year 2022-23	2,91,415/-	----

Attested by Principal

Principal

Chaitanya Bharathi Institute of Technology  
(Autonomous)  
Gandipet, Hyderabad – 500 075

**PRINCIPAL**  
Chaitanya Bharathi  
Institute of Technology  
GANDIPET,  
Tanga Reddy Dist-500 075.

**CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (A)**  
**NOTES FORMING PART OF FINANCIAL STATEMENTS**

**13. ADMINISTRATIVE EXPENSES**

Particulars	For the	For the
	Year Ended	Year Ended
	2022-23	2021-22
	Rs.	Rs.
Scholarship to Students *	49,74,000	63,18,000
Electricity Charges	1,06,41,530	67,28,610
Security Charges	36,93,442	39,60,399
Legal Fees	8,36,000	7,25,000
AMC Charges	22,15,869	20,44,498
Advertisement	17,00,017	12,96,580
Printing & Stationery	16,05,421	10,98,266
Hospitality / Entertainment	11,19,712	3,74,833
Property Tax	15,06,141	12,88,213
Communication Charges	21,14,308	24,68,167
Repairs & Maintenance	11,50,645	4,72,050
NBA Expenditure	-	16,60,319
Orientation Programme	13,62,010	-
Honorarium	5,93,509	3,78,000
Electrical Maintenance	6,62,793	4,93,977
Internal Audit Fees	3,60,580	3,31,022
Travel Expenses	38,950	6,500
Conveyance	85,995	56,353
AICTE	75,380	1,90,000
Greenary	-	1,03,706
Professional Charges	2,95,745	2,62,575
Conference and Seminar Expenses	8,12,226	2,95,130
Insurance	5,496	2,51,460
Statutory Audit Fee	2,24,200	-
Membership fees	57,141	3,62,715
Research Expenditure	-	4,11,400
Induction Programme	1,79,001	1,97,720
Bank Charges	87,418	98,111
GST Audit Expenses	-	88,500
Locker Rent	5,074	5,074
House Keeping Services	85,75,303	58,66,049
Computer & Website Maintenance	8,51,799	7,75,280
Software Expenses	77,70,377	18,31,707
TEQIP Expenditure	37,76,446	-
Others	12,000	42,352
ISO Audit Expenses	84,560	25,960
Staff Welfare	1,58,624	68,259
BOS & Academic Council Meeting	1,24,000	2,31,000
rent on equipment	70,800	2,24,868
Research day expenditure	2,31,539	73,300
Teachers day Celebrations	-	-
interest on OD	1,22,617	15,13,769
ACIC- CBIT Expenditure	-	7,23,375
Accreditation expenses	6,87,300	40,000
Interest on GST	1,12,006	5,522
Admission Expenses	29,512	3,93,718
Examination Expenses	-	72,78,499
Interview Expenses	6,77,000	10,57,000
Meeting Expenses	1,21,906	92,339
Covid-19 Preventive Expenses	500	1,38,474
AFRC Processing Fees	1,20,000	1,28,071
Fire Safety Expenses	-	5,00,000
Faculty development	63,751	-
Project Expenses	3,79,516	1,00,000
TDS Filling Charges	12,939	12,453
Consultancy Expenses	30,650	4,44,088
Independence Day Expenses	56,566	1,245
Womens Day Expenses	82,875	51,310
Student Welfare	1,83,010	1,92,880
Indirect tax paid	2,24,222	-
R & E Hub exp	88,712	-
Publication	17,000	8,000
Fees & Charges	2,00,01,501	-
Other expenses	8,02,550	-
<b>TOTAL</b>	<b>8,18,72,183</b>	<b>5,37,86,696</b>

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 amma Reddy Dist-500 075

**CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (A)**  
**HYDERABAD - 500 075**  
**INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31-03-2023**

PARTICULARS	NOTES	For the Year 2022-23 Rs.	For the Year 2021-22 Rs.
<b>INCOME</b>			
Academic Fees	9	80,63,29,636	76,03,19,068
Interest Income		1,42,74,387	83,14,569
Other Income	10	7,93,72,193	9,29,18,671
<b>TOTAL</b>		<b>89,99,76,217</b>	<b>86,15,52,308</b>
<b>EXPENDITURE</b>			
Staff Costs	11	57,72,29,879	55,61,18,046
Transportation Charges	12	49,83,116	2,74,92,538
Administrative Expenses	13	8,18,72,183	5,37,86,696
Lab Recurring Expenses	14	73,32,454	60,48,085
Students Activities	15	1,17,84,548	69,66,972
Campus Maintenance		24,22,284	16,555
Depreciation & Amortisation	5	4,33,07,840	4,35,14,680
Building Maintenance		46,42,099	31,65,187
Finance Charges		6,22,784	2,41,104
Excess of Income over Expenditure Transferred to Capital Fund		<b>16,57,79,029</b>	<b>16,42,02,445</b>
<b>TOTAL</b>		<b>89,99,76,217</b>	<b>86,15,52,308</b>
Accounting Policies	18		

**Add/ Less : Prior Period Adjustments**

Less: Excess Fee reversed related to earlier years prior to 31-03-2021 as per GO MS NO 21 for block period 2016 to 2019 dated 14-07-2022

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Add: Excess Scholarship paid reversed as per GO MS NO 21

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(22,23,64,479)

**Excess of income over expenditure after previous year adjustments**

**16,57,79,029**

**(5,81,62,034)**

For P. MURALI & CO.,  
Chartered Accountants  
Registration No: 007257S

M V JOSHI  
PARTNER

M.NO.024784

UDIN:23024784BGVQEU2419

DATE: 28.10.2023

For CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (A)

PRINCIPAL

Member - CBIT

PRESIDENT

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