

CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (A)


4.5

Total Expenditure Excluding Salary Year wise During Last Five Years (INR in Lakhs)

Year	2017-18	2018-19	2019-20	2020-21	2021-22 (Un Audited)	2021-22 (Audited)
Total Cost as per I & E Statement	95,52,81,816	1,02,79,10,884	84,96,80,993	85,99,60,731	97,14,64,938	86,15,52,308
Less: Excess of Income over Expenditure Transferred to Capital fund	30,54,98,880	2,31,12,230	16,88,66,669	3,84,96,955	27,48,34,263	16,42,02,445
Less: Staff Cost	53,08,39,370	57,39,30,519	52,68,35,686	59,35,78,340	55,61,25,132	55,61,18,046
Net Expenses (Excluding Salaries Cost)	11,89,43,566	43,08,68,135	15,39,78,638	22,78,85,436	14,05,05,544	14,12,31,817


Accounts Officer




Principal 30/12

Principal
Chaitanya Bharathi Institute of Technology
(Autonomous)
Gandipet, Hyderabad-500 075.

CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (A)


4.5

Total Expenditure Excluding Salary Year wise During Last Five Years (INR in Lakhs)

Year	INR in Lakhs					
	2017-18 (Audited)	2018-19 (Audited)	2019-20 (Audited)	2020-21 (Audited)	2021-22 (Provisional)	2021-22 (Audited)
Number	1,189.44	4,308.68	1,539.79	2,278.85	1,405.06	1,412.32


Accounts Officer




Principal 30/12

Principal
Chaitanya Bharathi Institute of Technology
(Autonomous)
Gandipet, Hyderabad-500 075.

CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (A)
HYDERABAD - 500 075
INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31-03-2022

PARTICULARS	NOTES	For the Year 2021-22 Rs.	For the Year 2020-21 Rs.
INCOME			
Academic Fees	9	76,03,19,068	79,59,41,742
Interest Income		83,14,569	1,14,04,820
Other Income	10	9,29,18,671	5,26,14,169
TOTAL		86,15,52,308	85,99,60,731
EXPENDITURE			
Staff Costs	11	55,61,18,046	59,35,78,340
Transportation Charges	12	2,74,92,538	1,72,59,094
Administrative Expenses	13	5,37,86,696	14,76,80,907
Lab Recurring Expenses	14	60,48,085	57,96,705
Students Activities	15	69,66,972	43,36,381
Campus Maintenance		16,555	5,51,120
Repairs & Renovation		-	-
Depreciation & Amortisation	5	4,35,14,680	4,75,56,595
Building Maintenance		31,65,187	44,83,094
Finance Charges		2,41,104	2,21,541
Excess of Income over Expenditure Transferred to Capital Fund		16,42,02,445	3,84,96,955
TOTAL		86,15,52,308	85,99,60,731
Accounting Policies	18		

Add/ Less : Prior Period Adjustments

Less: Excess Fee reversed related to earlier years prior to 31-03-2021 as per GO MS NO 21 for block period 2016 to 2019 dated 14-07-2022 (Note 16 & 17)

-22,23,64,479

Add: Excess Scholarship paid reversed as per GO MS NO 21

24,26,971

Excess of income over expenditure after previous year adjustments

-5,81,62,034

4,09,23,926

For P. MURALI & CO.,
Chartered Accountants

Registration No: 0072578

P. MURALI MOHANA RAO
PARTNER

M.NO.023412

UDIN: 22023412BC4XTJ3019

DATE: 29.09.2022

For CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (A)

PRINCIPAL Member - CBIT

PRESIDENT



Principal
30/11/22
Chaitanya Bharathi Institute of Technology
(Autonomous)
Gandinet, Hyderabad 500 075

CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (A)
HYDERABAD - 500 075
INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31-03-2021

PARTICULARS	NOTES	For the Year 2020-21 Rs.	For the Year 2019-20 Rs.
INCOME			
Academic Fees	9	79,59,41,742	77,74,77,984
Interest Income		1,14,04,820	1,93,90,524
Other Income	10	5,26,14,169	5,28,12,484
TOTAL		85,99,60,731	84,96,80,993
EXPENDITURE			
Staff Costs	11	59,35,78,340	52,68,35,686
Transportation Charges	12	1,72,59,094	28,47,449
Administrative Expenses	13	14,76,80,907	5,62,30,247
Lab Recurring Expenses	14	57,96,705	89,38,165
Students Activities	15	43,36,381	70,92,689
Campus Maintenance		5,51,120	17,92,371
Repairs & Renovation		-	1,59,46,128
Depreciation & Amortisation	5	4,75,56,595	5,28,34,882
Building Maintenance		44,83,094	73,68,007
Finance Charges		2,21,541	9,28,699
Excess of Income over Expenditure Transferred to Capital Fund		3,84,96,955	16,88,66,669
TOTAL		85,99,60,731	84,96,80,993
Accounting Policies	16		

Add/ Less : Prior Period Adjustments

Less: Excess Fee reversed related to earlier years as per court order

Add: Excess Provision for 7th CPC in FY 2019-20

Excess of income over expenditure after previous year adjustments

-	(14,77,07,898)
24,26,971	1,67,23,049
4,09,23,926	3,78,81,820

For P. MURALI & CO.,

Chartered Accountants

Registration No: 0072578

P. MURALI MOHANA RAO
PARTNER

M.NO.023412

UDIN: 22023412AAAAACJ9231

DATE: 11.01.2022



For CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (A)

P. A. ...
PRINCIPAL

P. Durga
Member - CBIT

...
PRESIDENT



...
30/12
Principal

Chaitanya Bharathi Institute of Technology
(Autonomous)

CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (A)
HYDERABAD - 500 075
INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31-03-2020

PARTICULARS	NOTES	For the Year 2019-20 Rs.	For the Year 2018-19 Rs.
INCOME			
Academic Fees	9	77,74,77,984	94,03,41,393
Interest Income		1,93,90,524	1,58,35,711
Other Income	10	5,28,12,484	7,17,33,780
TOTAL		84,96,80,993	1,02,79,10,884
EXPENDITURE			
Staff Costs	11	52,68,35,686	57,39,30,519
Transportation Charges	12	28,47,449	27,80,644
Administrative Expenses	13	5,62,30,247	12,30,21,683
Lab Recurring Expenses	14	89,38,165	77,35,995
Students Activities	15	70,92,689	82,30,131
Campus Maintenance		17,92,371	18,91,966
Repairs & Renovation		1,59,46,128	1,84,45,648
Depreciation & Amortisation	5	5,28,34,882	5,52,18,520
Building Maintenance		73,68,007	49,09,693
Finance Charges		9,28,699	6,33,855
Excess of Income over Expenditure Transferred to Capital Fund		16,88,66,669	23,11,12,230
TOTAL		84,96,80,993	1,02,79,10,884
Accounting Policies	18		

Add/ Less : Prior Period Adjustments

Add: Excess provisions made during FY 2017-18 & 2018-19 towards 7th CPC arrears (Note No.17)
Less: Excess Fee Reversed related to earlier years as per court order (Note No.16)
Excess of income over expenditure after previous year adjustments

1,67,23,049

(14,77,07,898)

3,78,81,820

For P. MURALI & CO.,
Chartered Accountants
Registration No: 007257S

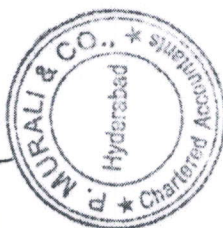
P. Murali Mohana Rao

P.MURALI MOHANA RAO
PARTNER

M.NO.023412

UDIN: 21023412AAAAKX9346

DATE: 29-05-2021



For CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (A)

G.R.S.K.
PRINCIPAL

P. Dinger
Member - CBIT

[Signature]
PRESIDENT

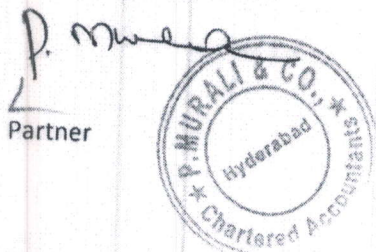


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Principal

CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (A)
HYDERABAD - 500 075
INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31-03-2019

PARTICULARS	NOTES	For the Year 2018-19 Rs.	For the Year 2017-18 Rs.
INCOME			
Academic Fees	9	94,03,41,393	88,81,98,761
Interest Income		1,58,35,711	84,17,602
Other Income	10	7,17,33,780	5,86,65,453
TOTAL		1,02,79,10,884	95,52,81,816
EXPENDITURE			
Staff Costs	11	57,39,30,519	53,08,39,370
Transportation Charges	12	27,80,644	14,38,220
Administrative Expenses	13	12,30,21,683	2,98,11,656
Lab Recurring Expenses	14	77,35,995	83,56,566
Students Activities	15	82,30,131	67,61,504
Campus Maintenance		18,91,966	23,76,896
Repairs & Renovation		1,84,45,648	2,05,85,254
Depreciation & Amortisation	5	5,52,18,520	3,92,11,271
Building Maintenance		49,09,693	1,03,04,390
Finance Charges		6,33,855	97,809
Excess of Income over Expenditure Transferred to Capital Fund		23,11,12,230	30,54,98,880
TOTAL		1,02,79,10,884	95,52,81,816
Accounting Policies	16		

for P. MURALI & CO.,
Chartered Accountants



Partner

for CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (A)

Admin. Officer

Member BOM

Principal

President



30/1/2

Principal
Chaitanya Bharathi Institute of Technology
(Autonomous)