



**CHAITANYA BHARATHI
INSTITUTE OF TECHNOLOGY (A)**

Kokapet(Village), Gandipet, Hyderabad, Telangana-500075. www.cbti.ac.in



COMMITTED TO
RESEARCH,
INNOVATION AND
EDUCATION

44
years

6.3.2 Average percentage of teachers provided with financial support to attend conferences / workshops and towards membership fee of professional bodies during the last five years

List of Documents of teachers provided with financial support to attend conferences /workshops and towards membership fee of professional bodies

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**CHAITANYA BHARATHI
INSTITUTE OF TECHNOLOGY (A)**
Kokapet(Village), Gandipet, Hyderabad, Telangana-500075. www.cbil.ac.in



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44
years

6.3.2: Average percentage of teachers provided with financial support to attend conferences / workshops and towards membership fee of professional bodies during the last five years

Extract of Audited Report: Year 2021-22
(Evidences of audited statements are enclosed)

The financial support extended to attend conferences, workshops for the year 2021-22 is Rs 1,46,070 /-. This expenditure is booked under Conferences and Seminar expenses & others of the audited statement. The details are given below:

Description	Amount (Rs.)	Remarks
Expenditure towards Conferences and Seminars shown in the audited statement	2,95,130/-	Expenditure booked under Other expenses for conference and Seminars as shown in audit statement Rs. 1,49,060/-
Financial support extended to attend conferences, workshops for the year 2021-22	1,46,070/-	--

Attested by Principal

Principal
Chaitanya Bharathi Institute of Technology
(Autonomous)
Gandipet, Hyderabad-500 075.



CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (A)
HYDERABAD - 500 075
INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31-03-2022

PARTICULARS	NOTES	For the Year 2021-22 Rs.	For the Year 2020-21 Rs.
INCOME			
Academic Fees	9	76,03,19,068	79,59,41,742
Interest Income		83,14,569	1,14,04,820
Other Income	10	9,29,18,671	5,26,14,169
TOTAL		86,15,52,308	85,99,60,731
EXPENDITURE			
Staff Costs	11	55,61,18,046	59,35,78,340
Transportation Charges	12	2,74,92,538	1,72,59,094
Administrative Expenses	13	5,37,86,696	14,76,80,907
Lab Recurring Expenses	14	60,48,085	57,96,705
Students Activities	15	69,66,972	43,36,381
Campus Maintenance		16,555	5,51,120
Repairs & Renovation		-	-
Depreciation & Amortisation	5	4,35,14,680	4,75,56,595
Building Maintenance		31,65,187	44,83,094
Finance Charges		2,41,104	2,21,541
Excess of Income over Expenditure Transferred to Capital Fund		16,42,02,445	3,84,96,955
TOTAL		86,15,52,308	85,99,60,731
Accounting Policies	18		

Add/ Less : Prior Period Adjustments

Less: Excess Fee reversed related to earlier years prior to 31-03-2021 as per GO MS NO 21 for block period 2016 to 2019 dated 14-07-2022 (Note 16 & 17)

-22,23,64,479

Add: Excess Scholarship paid reversed as per GO MS NO 21

24,26,971


Excess of income over expenditure after previous year adjustments

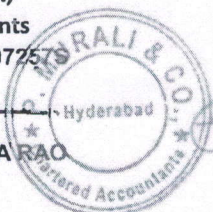
-5,81,62,034

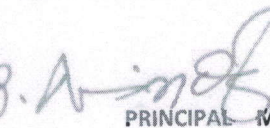
4,09,23,926

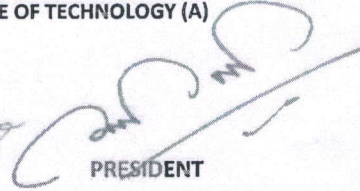
For P. MURALI & CO.,
Chartered Accountants
Registration No: 007257

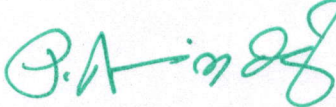
For CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (A)


P. MURALI MOHANA RAO
PARTNER
M.NO.023412
UDIN: 22023412 BCYX TJ 3019
DATE: 29.09.2022

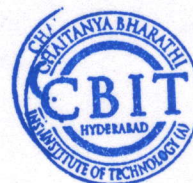


 P. A. SINGH
PRINCIPAL Member - CBIT

 P. MURALI MOHANA RAO
PRESIDENT

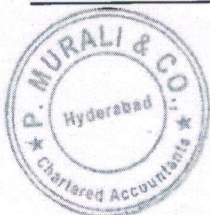


Principal
Chaitanya Bharathi Institute of Technology
(Autonomous)
Gandipet, Hyderabad-500 075.



13. ADMINISTRATIVE EXPENSES

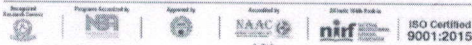
Particulars	For the	For the
	Year Ended 2021-22	Year Ended 2020-21
	Rs.	Rs.
Scholarship to Students *	63,18,000	8,40,71,920
Electricity Charges	67,28,610	51,92,491
Security Charges	39,60,399	38,71,267
Legal Fees	7,25,000	12,96,750
AMC Charges	20,44,498	16,70,181
Advertisement	12,96,580	17,12,999
Printing & Stationery	10,98,266	6,42,645
Hospitality / Entertainment	3,74,833	53,976
Property Tax	12,88,213	11,93,491
Communication Charges	24,68,167	13,21,627
Repairs & Maintenance	4,72,050	1,62,726
NBA Expenditure	16,60,319	5,46,000
Honorarium	3,78,000	-
Electrical Maintenance	4,93,977	3,60,308
Internal Audit Fees	3,31,022	3,18,600
Travel Expenses	6,500	39,132
Conveyance	56,353	18,726
AICTE	1,90,000	10,000
Greenary	1,03,706	2,47,741
Professional Charges	2,62,575	1,91,580
Conference and Seminar Expenses	2,95,130	5,15,240
Insurance	2,51,460	1,38,958
Membership fees	3,62,715	7,66,845
Research Expenditure	4,11,400	6,08,432
Induction Programme	1,97,720	24,000
Bank Charges	98,111	1,64,871
GST Audit Expenses	88,500	40,000
Locker Rent	5,074	5,074
House Keeping Services	58,66,049	27,68,553
Computer & Website Maintenance	7,75,280	5,66,012
Software Expenses	18,31,707	-
Others	42,352	4,32,302
ISO Audit Expenses	25,960	61,360
Staff Welfare	68,259	6,20,437
BOS & Academic Council Meeting	2,31,000	1,74,000
rent on equipment	2,24,868	2,18,967
Research day expenditure	73,300	6,000
interest on OD	15,13,769	1,56,965
ACIC- CBIT Expenditure	7,23,375	-
Accreditation expenses	40,000	-
Interest on GST	5,522	-
Loss on Sale of Asset	-	74,486
Admission Expenses	3,93,718	1,99,518
Examination Expenses	72,78,499	49,45,666
Interview Expenses	10,57,000	2,25,000
Meeting Expenses	92,339	36,240
Covid-19 Preventive Expenses	1,38,474	4,26,981
AFRC Processing Fees	1,28,071	-
Fire Saffety Expenses	5,00,000	1,20,000
Paper Presentation	8,000	-
Project Expenses	1,00,000	1,48,531
TDS Filling Charges	12,453	14,943
Consultancy Expenses	4,44,088	1,02,423
Independence Day Expenses	1,245	260
Womens Day Expenses	51,310	23,182
Student Welfare	1,92,880	1,73,500
Fees & Charges	-	3,10,00,000
TOTAL	5,37,86,696	14,76,80,907





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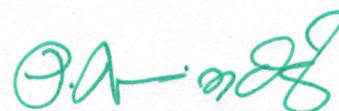
44
years

6.3.2 : Average percentage of teachers provided with financial support to attend conferences / workshops and towards membership fee of professional bodies during the last five years

Extract of Audited Report: Year 2020-21
(Evidences of audited statements are enclosed)

The financial support extended to attend conferences, workshops for the year 2020-21 is Rs 2,04,612 /-. This expenditure is booked under Conferences and Seminar expenses & others of the audited statement. The details are given below:

Description	Amount (Rs.)	Remarks
Expenditure towards Conferences and Seminars shown in the audited statement	5,15,240/-	Expenditure booked under Other expenses for conference and Seminars as shown in audit statement Rs.3,10,628/-
Financial support extended to attend conferences, workshops for the year 2020-21	2,04,612/-	--


Attested by Principal

Principal
Chaitanya Bharathi Institute of Technology
(Autonomous)
Gandipet, Hyderabad-500 075.



**CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (A)
HYDERABAD - 500 075**

INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31-03-2021

PARTICULARS	NOTES	For the Year	For the Year
		2020-21	2019-20
		Rs.	Rs.
INCOME			
Academic Fees	9	79,59,41,742	77,74,77,984
Interest Income		1,14,04,820	1,93,90,524
Other Income	10	5,26,14,169	5,28,12,484
TOTAL		85,99,60,731	84,96,80,993
EXPENDITURE			
Staff Costs	11	59,35,78,340	52,68,35,686
Transportation Charges	12	1,72,59,094	28,47,449
Administrative Expenses	13	14,76,80,907	5,62,30,247
Lab Recurring Expenses	14	57,96,705	89,38,165
Students Activities	15	43,36,381	70,92,689
Campus Maintenance		5,51,120	17,92,371
Repairs & Renovation		-	1,59,46,128
Depreciation & Amortisation	5	4,75,56,595	5,28,34,882
Building Maintenance		44,83,094	73,68,007
Finance Charges		2,21,541	9,28,699
Excess of Income over Expenditure Transferred to Capital Fund		3,84,96,955	16,88,66,669
TOTAL		85,99,60,731	84,96,80,993
Accounting Policies	16		

Add/ Less : Prior Period Adjustments

Less: Excess Fee reversed related to earlier years as per court order

-

(14,77,07,898)

Add: Excess Provision for 7th CPC in FY 2019-20

24,26,971

1,67,23,049

Excess of income over expenditure after previous year adjustments

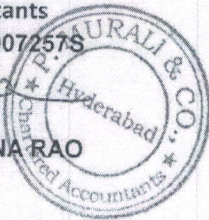
4,09,23,926

3,78,81,820

For P. MURALI & CO.,
Chartered Accountants
Registration No: 0072575

For CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (A)

P. MURALI MOHANA RAO
PARTNER
M.NO.023412
UDIN: 22023412AAAACJ9231
DATE: 11.01.2022



[Signature]
PRINCIPAL

[Signature]
Member - CBIT

[Signature]
PRESIDENT

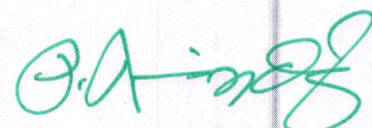
[Signature]

Principal
Chaitanya Bharathi Institute of Technology
(Autonomous)
Gandipet, Hyderabad-500 075.



13. ADMINISTRATIVE EXPENSES

Particulars	For the	For the
	Year Ended 2020-21 Rs.	Year Ended 2019-20 Rs.
Scholarship to Students *	8,40,71,920	16,20,000
Electricity Charges	51,92,491	1,10,79,966
Sponsorships	-	25,000
Security Charges	38,71,267	39,79,030
Legal Fees	12,96,750	73,95,500
AMC Charges	16,70,181	19,28,505
Advertisement	17,12,999	35,92,110
Printing & Stationery	6,42,645	14,58,414
Hospitality / Entertainment	53,976	10,10,504
Property Tax	11,93,491	12,55,746
Communication Charges	13,21,627	10,17,381
Repairs & Maintenance	1,62,726	19,29,752
NBA Expenditure	5,46,000	4,81,866
Orientation Programme	-	13,77,960
Honorarium	-	7,01,435
Electrical Maintenance	3,60,308	5,02,084
Internal Audit Fees	3,18,600	4,46,672
Travel Expenses	39,132	2,66,476
Conveyance	18,726	61,180
AICTE	10,000	4,04,000
Greenary	2,47,741	3,80,649
Professional Charges	1,91,580	6,81,468
Conference and Seminar Expenses	5,15,240	3,25,905
Insurance	1,38,958	762
Statutory Audit Fee	-	1,18,000
Membership fees	7,66,845	1,84,500
Research Expenditure	6,08,432	11,95,526
Induction Programme	24,000	4,05,831
Bank Charges	1,64,871	1,65,492
GST Audit Expenses	40,000	-
Locker Rent	5,074	2,183
House Keeping Services	27,68,553	25,68,974
Computer & Website Maintenance	5,66,012	3,54,000
TEQIP Expenditure	-	-
Others	4,32,302	15,84,711
ISO Audit Expenses	61,360	-
Staff Welfare	6,20,437	-
BOS & Academic Council Meeting	1,74,000	-
rent on equipment	2,18,967	1,61,834
Research day expenditure	6,000	9,38,169
Teachers day Celebrations	-	1,06,150
interest on OD	1,56,965	24,35,770
Ph.d Registrations	-	50,000
Accreditation expenses	-	23,83,640
OSAF	-	5,50,005
Penalties and Interest on EPF	-	10,65,997
Cartridge refilling charges	-	37,100
Loss on Sale of Asset	74,486	-
Admission Expenses	1,99,518	-
Examination Expenses	49,45,666	-
Interview Expenses	2,25,000	-
Meeting Expenses	36,240	-
Covid-19 Preventive Expenses	4,26,981	-
Fire Safety Expenses	1,20,000	-
Project Expenses	1,48,531	-
TDS Filling Charges	14,943	-
Consultancy Expenses	1,02,423	-
Independence Day Expenses	260	-
Womens Day Expenses	23,182	-
Student Welfare	1,73,500	-
Fees & Charges	3,10,00,000	-
TOTAL	14,76,80,907	5,62,30,247



Principal

Chaitanya Bharathi Institute of Technology
(Autonomous)

Gandipet, Hyderabad-500 075.





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44
years

6.3.2 : Average percentage of teachers provided with financial support to attend conferences / workshops and towards membership fee of professional bodies during the last five years

Extract of Audited Report: Year 2019-20
(Evidences of audited statements are enclosed)

The financial support extended to attend conferences, workshops for the year 2019-20 is Rs.4,92,719/-. This expenditure is booked under Conferences and Seminar expenses & others of the audited statement. The details are given below:

Description	Amount (Rs.)	Remarks
Expenditure towards Conferences and Seminars shown in the audited statement	3,25,905/-	--
Expenditure booked under Others as shown in audit statement, part of Rs.15,84,711/-	1,66,814/-	Rs.14,17,897 /- was utilised for Others
Financial support extended to attend conferences, workshops for the year 2019-20	4,92,719/-	--

Attested by Principal

Principal

Chaitanya Bharathi Institute of Technology

(Autonomous)

Gandipet, Hyderabad-500 075.



CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (A)
HYDERABAD - 500 075
INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31-03-2020

PARTICULARS	NOTES	For the Year	For the Year
		2019-20	2018-19
		Rs.	Rs.
INCOME			
Academic Fees	9	77,74,77,984	94,03,41,393
Interest Income		1,93,90,524	1,58,35,711
Other Income	10	5,28,12,484	7,17,33,780
TOTAL		84,96,80,993	1,02,79,10,884
EXPENDITURE			
Staff Costs	11	52,68,35,686	57,39,30,519
Transportation Charges	12	28,47,449	27,80,644
Administrative Expenses	13	5,62,30,247	12,30,21,683
Lab Recurring Expenses	14	89,38,165	77,35,995
Students Activities	15	70,92,689	82,30,131
Campus Maintenance		17,92,371	18,91,966
Repairs & Renovation		1,59,46,128	1,84,45,648
Depreciation & Amortisation	5	5,28,34,882	5,52,18,520
Building Maintenance		73,68,007	49,09,693
Finance Charges		9,28,699	6,33,855
Excess of Income over Expenditure Transferred to Capital Fund		16,88,66,669	23,11,12,230
TOTAL		84,96,80,993	1,02,79,10,884
Accounting Policies	18		

Add/ Less : Prior Period Adjustments

Add: Excess provisions made during FY 2017-18 & 2018-19 towards 7th CPC arrears (Note No.17)	1,67,23,049
Less: Excess Fee Reversed related to earlier years as per court order (Note No.16)	(14,77,07,898)
Excess of income over expenditure after previous year adjustments	3,78,81,820

For P. MURALI & CO.,
Chartered Accountants
Registration No: 007257S

P. Murali Mohana Rao
P.MURALI MOHANA RAO
PARTNER
M.NO.023412
UDIN: 21023412AAAAKX9346
DATE: 29-05-2021



For CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (A)

G.R.S.K.
PRINCIPAL

P. Durga
Member - CBIT

[Signature]
PRESIDENT

[Signature]

Principal
Chaitanya Bharathi Institute of Technology
(Autonomous)
Gandipet, Hyderabad-500 075.




13. ADMINISTRATIVE EXPENSES

Particulars	For the Year Ended 2019-20 Rs.	For the Year Ended 2018-19 Rs.
Scholarship to Students *	16,20,000	8,68,46,000
Electricity Charges	1,10,79,966	98,39,072
Sponsorships	25,000	70,000
Security Charges	39,79,030	39,77,733
Legal Fees	73,95,500	11,76,500
AMC Charges	19,28,505	13,61,236
Advertisement	35,92,110	15,12,642
Printing & Stationery	14,58,414	10,51,042
Hospitality / Entertainment	10,10,504	12,79,622
Property Tax	12,55,746	12,20,790
Communication Charges	10,17,381	9,83,995
Repairs & Maintenance	19,29,752	10,48,775
NBA Expenditure	4,81,866	-
Orientation Programme	13,77,960	7,17,053
Honorarium	7,01,435	5,76,977
Electrical Maintenance	5,02,084	11,01,200
Paper Presentation	-	2,11,900
Internal Audit Fees	4,46,672	4,40,140
Travel Expenses	2,66,476	3,77,659
Conveyance	61,180	1,92,363
AICTE	4,04,000	7,15,000
Greenary	3,80,649	2,75,380
Professional Charges	6,81,468	17,18,610
Conference and Seminar Expenses	3,25,905	1,79,116
Insurance	762	81,221
Affiliation Fees	-	-
Statutory Audit Fee	1,18,000	1,23,000
Communicando Expenses	-	45,620
Membership fees	1,84,500	1,67,813
Research (Projects) Expenditure	11,95,526	13,33,487
Induction Programme	4,05,831	2,52,671
Water Charges	-	8,100
Bank Charges	1,65,492	2,99,118
CARPEDIEM	-	-
Locker Rent	2,183	2,183
House Keeping Services	25,68,974	11,87,231
Website Maintenance	3,54,000	1,18,000
TEQIP Expenditure	-	9,56,787
Others	15,84,711	15,73,648
rent on equipment	1,61,834	-
Research day expenditure	9,38,169	-
Teachers day Celebrations	1,06,150	-
interest on OD	24,35,770	-
Ph.d Registrations	50,000	-
Accreditation expenses	23,83,640	-
OSAF	5,50,005	-
Penalties and Interest on EPF	10,65,997	-
Cartridge refilling charges	37,100	-
TOTAL	5,62,30,247	12,30,21,683

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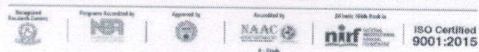
Principal
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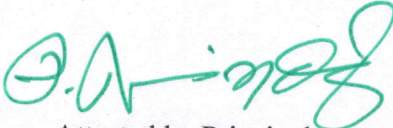
44
years

6.3.2 : Average percentage of teachers provided with financial support to attend conferences / workshops and towards membership fee of professional bodies during the last five years

Extract of Audited Report: Year 2018-19
(Evidences of audited statements are enclosed)

The financial support extended to attend conferences, workshops for the year 2018-19 is Rs. 4,35,987/-. This expenditure is booked under Conferences and Seminar expenses & others of the audited statement. The details are given below:

Description	Amount (Rs.)	Remarks
Expenditure towards Conferences and Seminars shown in the audited statement	1,79,116/-	--
Expenditure booked under Others as shown in audit statement, part of Rs.15,73,648/-	2,56,871/-	Rs. 13,16,777/-, was utilised for Others
Financial support extended to attend conferences, workshops for the year 2018-19	4,35,987/-	--


Attested by Principal

Principal
Chaitanya Bharathi Institute of Technology
(Autonomous)
Gandipet, Hyderabad-500 075.



CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (A)
HYDERABAD - 500 075

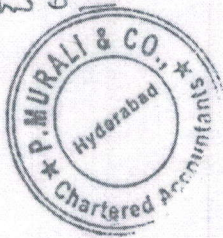
INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31-03-2019

PARTICULARS	NOTES	For the Year 2018-19 Rs.	For the Year 2017-18 Rs.
INCOME			
Academic Fees	9	94,03,41,393	88,81,98,761
Interest Income		1,58,35,711	84,17,602
Other Income	10	7,17,33,780	5,86,65,453
TOTAL		1,02,79,10,884	95,52,81,816
EXPENDITURE			
Staff Costs	11	57,39,30,519	53,08,39,370
Transportation Charges	12	27,80,644	14,38,220
Administrative Expenses	13	12,30,21,683	2,98,11,656
Lab Recurring Expenses	14	77,35,995	83,56,566
Students Activities	15	82,30,131	67,61,504
Campus Maintenance		18,91,966	23,76,896
Repairs & Renovation		1,84,45,648	2,05,85,254
Depreciation & Amortisation	5	5,52,18,520	3,92,11,271
Building Maintenance		49,09,693	1,03,04,390
Finance Charges		6,33,855	97,809
Excess of Income over Expenditure Transferred to Capital Fund		23,11,12,230	30,54,98,880
TOTAL		1,02,79,10,884	95,52,81,816
Accounting Policies	16		

for P. MURALI & CO.,
Chartered Accountants

for CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (A)

P. Murali
Partner



[Signature]
Admin. Officer

[Signature]
Principal

[Signature]
Member BOM

[Signature]
President

[Signature]

Principal
Chaitanya Bharathi Institute of Technology
(Autonomous)
Gandipet, Hyderabad-500 075.



CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY (A)
NOTES FORMING PART OF FINANCIAL STATEMENTS

13. ADMINISTRATIVE EXPENSES

Particulars	For the	For the
	Year Ended	Year Ended
	2018-19	2017-18
	Rs.	Rs.
Scholarship to Students *	8,68,46,000	-
Electricity Charges	98,39,072	79,59,332
Sponsorships	70,000	20,50,000
Security Charges	39,77,733	20,30,821
Legal Fees	11,76,500	18,54,000
AMC Charges	13,61,236	15,62,508
Advertisement	15,12,642	15,37,801
Printing & Stationery	10,51,042	13,87,687
Hospitality / Entertainment	12,79,622	13,13,223
Property Tax	12,20,790	12,20,790
Communication Charges	9,83,995	10,65,446
Repairs & Maintenance	10,48,775	8,36,829
NBA Expenditure	-	6,35,194
Orientation Programme	7,17,053	4,53,600
Honorarium	5,76,977	3,69,675
Electrical Maintenance	11,01,200	3,21,271
Paper Presentation	2,11,900	2,94,785
Internal Audit Fees	4,40,140	2,88,630
Travel Expenses	3,77,659	2,82,875
Conveyance	1,92,363	2,68,593
AICTE	7,15,000	2,50,000
Greenary	2,75,380	2,17,720
Professional Charges	17,18,610	2,14,700
Conference and Seminar Expenses	1,79,116	1,79,272
Insurance	81,221	1,65,000
Affiliation Fees	-	1,62,000
Statutory Audit Fee	1,23,000	1,18,000
Communicando Expenses	45,620	62,723
Membership fees	1,67,813	60,350
Research (Projects) Expenditure	13,33,487	47,250
Induction Programme	2,52,671	45,844
Water Charges	8,100	10,800
Bank Charges	2,99,118	8,826
CARPEDIEM	-	8,000
Locker Rent	2,183	2,183
House Keeping Services	11,87,231	-
Website Maintenance	1,18,000	-
TEQIP Expenditure	9,56,787	-
Others	15,73,648	25,25,928
TOTAL	12,30,21,683	2,98,11,656

* Scholarship to students amounting to Rs.8,68,46,000/- shown above comprise of the following :

- Scholarship provided to the economically weaker students among 'A' Category from out of the fee collected over and above the annual fee of Rs. 2,00,000/- lakhs from the NRI/ NRI Sponsered students of 2016-17 to 2018-19 batches. (Rs.7,92,34,000/-.)
- Sholarship provided to 'B' Category merit students of 2016-17 and 2017-18 batches having JEE mains rank of 20000 or less (Rs.76,12,000/-).

(Signature)



**CHAITANYA BHARATHI
INSTITUTE OF TECHNOLOGY (A)**

Kokapet(Village), Gandipet, Hyderabad, Telangana-500075. www.cbti.ac.in

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COMMITTED TO
RESEARCH,
INNOVATION AND
EDUCATION

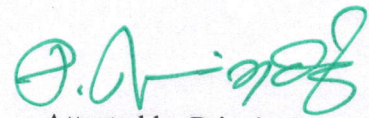
44
years

6.3.2 : Average percentage of teachers provided with financial support to attend conferences / workshops and towards membership fee of professional bodies during the last five years

Extract of Audited Report: Year 2017-18
(Evidences of audited statements are enclosed)

The financial support extended to attend conferences, workshops for the year 2017-18 is 3,91,635/-. This expenditure is booked under Conferences and Seminar expenses & others of the audited statement. The details are given below:

Description	Amount (Rs.)	Remarks
Expenditure towards Conferences and Seminars shown in the audited statement	1,79,272/-	--
Expenditure booked under Others as shown in audit statement, part of 25,25,928/-	1,94,363/-	Rs. 23,31,565/-, was utilised for Others
Financial support extended to attend conferences, workshops for the year 2017-18	3,91,635	--



Attested by Principal

Principal
Chaitanya Bharathi Institute of Technology
(Autonomous)
Gandipet, Hyderabad-500 075.



CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY, HYDERABAD - 500 075
INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31-03-2018

PARTICULARS	Notes	For the	For the
		Year Ended 31-03-2018 Rs.	Year Ended 31-03-2017 Rs.
INCOME			
Academic Fees	10	88,81,98,761	61,86,20,260
Interest Income		84,17,602	36,41,240
Other Income	11	5,86,65,453	5,02,85,620
TOTAL		95,52,81,816	67,25,47,120
EXPENDITURE			
Staff Costs	12	53,08,39,370	40,29,98,044
Transportation Charges	13	14,38,220	6,74,608
Administrative Expenses	14	2,98,11,656	1,91,27,179
Lab Recurring Expenses	15	83,56,566	84,22,297
Students Activities	16	67,61,504	32,12,150
Campus Maintenance		23,76,896	9,41,546
Repairs & Renovation		2,05,85,254	73,73,547
Depreciation & Amortisation	6	3,92,11,271	2,70,55,068
Building Maintenance		1,03,04,390	41,69,050
Finance Charges		97,809	32,10,111
Excess of Income over Expenditure Transferred to Capital Fund		30,54,98,880	19,53,63,520
TOTAL		95,52,81,816	67,25,47,120
Accounting Policies	17		

for P. MURALI & CO.,
Chartered Accountants

P. Murali

Partner

Registration No.0072575

for CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY

[Signature]
Admin. Officer

[Signature]
Principal

[Signature]
Member BOM

[Signature]
President

[Signature]

Principal

Chaitanya Bharathi Institute of Technology
(Autonomous)
Gandipet, Hyderabad-500 075.



CHAITANYA BHARATHI INSTITUTE OF TECHNOLOGY
SCHEDULES FORMING PART OF FINANCIAL STATEMENTS

14. ADMINISTRATIVE EXPENSES

Particulars	For the	For the
	Year Ended 31-03-2018	Year Ended 31-03-2017
	Rs.	Rs.
Electricity Charges	79,59,332	65,28,667
Sponsorships	20,50,000	50,000
Security Charges	20,30,821	-
Legal Fees	18,54,000	2,97,500
AMC Charges	15,62,508	12,22,034
Advertisement	15,37,801	9,57,423
Printing & Stationery	13,87,687	13,91,550
Hospitality / Entertainment	13,13,223	9,34,658
Property Tax	12,20,790	12,20,790
Communication Charges	10,65,446	9,42,923
Repairs & Maintenance	8,36,829	7,48,691
NBA Expenditure	6,35,194	-
Orientation Programme	4,53,600	2,84,995
Honorarium	3,69,675	1,24,000
Electrical Maintenance	3,21,271	4,77,442
Paper Presentation	2,94,785	20,600
Internal Audit Fees	2,88,630	1,98,288
Travel Expenses	2,82,875	19,348
Conveyance	2,68,593	3,87,458
AICTE	2,50,000	1,00,000
Greenary	2,17,720	8,29,047
Professional Charges	2,14,700	4,37,422
Conference and Seminar Expenses	1,79,272	-
Insurance	1,65,000	2,68,850
Affiliation Fees	1,62,000	6,84,500
Statutory Audit Fee	1,18,000	1,15,000
Communicando Expenses	62,723	29,889
Membership fees	60,350	12,800
Research (Projects) Expenditure	47,250	30,375
Induction Programme	45,844	-
Water Charges	10,800	46,510
Bank Charges	8,826	10,265
CARPEDIEM	8,000	-
Locker Rent	2,183	2,128
NSS Expenditure	-	8,202
Students training programme	-	49,730
Others	25,25,928	6,96,094
TOTAL	2,98,11,656	1,91,27,179

(Signature)

